

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000924) Housing Rental Deposits
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 10,265	\$ 11,795	\$ 12,500	\$ 12,500
Receipts				
Unearned Receipts	2,944	2,000	2,000	2,000
Total Resources	<u>\$ 13,209</u>	<u>\$ 13,795</u>	<u>\$ 14,500</u>	<u>\$ 14,500</u>
Disposition of Resources				
Refunds-Other	\$ 1,414	\$ 1,295	\$ 2,000	\$ 2,000
Balance Carry Forward (Funds)	11,795	12,500	12,500	12,500
Total Disposition of Resources	<u>\$ 13,209</u>	<u>\$ 13,795</u>	<u>\$ 14,500</u>	<u>\$ 14,500</u>